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MAC Meeting Agenda - February 8, 2023

- 2023 Vision from the MAC Chair (Sandeep)
- 2023 Event Strategy (WiP) (Heather)
- Upcoming activity & content
- 2023 KPIs



2023 Vision (Sandeep)

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2023 Event Strategy

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ONE Summit Overview

- > Total Registration: 523 (405 in person, 117 virtual)
 - **523** attendees from **193** organizations in **29** countries around the globe. **73**% hailed from North and South America.
- > Content:
 - 75+ talks including keynotes, workshops, breakout sessions, and lightning talks
 - 5 tracks: Emerging Technologies and Business Models, Industry 4.0, Operationalizing Deployment: Case Studies + Successes + Challenges Security, and The New Networking Stack.
 - > 5 Co-located events:
 - > Futurewei, Nephio, SONiC, DENT, Magma
 - > LFN D&TF Following ONE summit
- > Sponsorships: 14 sponsors + LF Edge pavilion & LFN Lounge
- Videos uploaded December 15; promotions ongoing







ONE Summit Post-Mortem

The Great

- Comparatively good attendance given economic climate
 - Close to ONE Summit Europe pre-pandemic
- Attendee feedback: Satisfaction rate over 97%; 96% would recommend to friend or colleague
- Co-located events unexpectedly popular
- Agenda and content strong

The Less Great

- Too much content: With co-located events, we needed fewer tracks
- Unstructured "hallway track" type interactions not as prevalent as hoped
- Revenue below expectations, and sponsorship low



Looking Ahead – 2023 Events Goals

- Adjust to market conditions Reset Expectations, de-Risk Financial Outlay, Retain membership/participation
 - Travel limitations
 - Sponsorship dollars hard to come by
 - Venue/F&B costs are higher
 - However some form of F2F important
- Build on LFN++ collaboration
- Provide "bully pulpit" ensure our messaging is heard loud and clear
 - Importance of using events to hear from business owners, forum for membership discussions
- Support technical community work
- Maintain ONE Summit brand
- Prepare for (Hoped For) Economic Improvement in 2024



Context – Strategic Events and Audience Mix

- Technical Community
 - Typically served through our D&TFs as well as technical content at ONE Summit
- Executive Leadership and Business Owners
 - Typically served through ONE Summit Executive Edition (virtual)
- Membership and the Market Ecosystem
 - Typically served through ONE Summit (as well as speaking engagements at other shows)



Current Proposals Under Discussion

- Developer & Testing Forum
 - All virtual vs. mainly virtual + 1 in person
 - Depends on travel restrictions at member companies
- Executive Focus
 - ONE Summit Executive Edition (virtual) as in past years
 - Partner with TelecomTV DSP Leaders Forum
- Membership and Ecosystem
 - Regional ONE Summit Days
 - Stripped down ONE Summit experience in fall in Europe
- 2024: ONE Summit early spring in Silicon Valley
- Final Decisions at March GB Meeting



Upcoming Content & Activity

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ONE Summit: Content Capture Plan

User Stories:

- 5G SBP Published
- DoD/DARPA in progress
- TBD (Q1'23)
- TBD (Q1'23)

Developer-on-the-Street Videos ("LFN Community Voices")

- Interviewed 7 ONE Summit and D&TF attendees
- Videos live on YT
- Blog summary live
- Social promos in progress

"Top 10 ONE Summit Sessions Countdown" social campaign:

- Micro posts on Linkedin summarizing the "top sessions" with presenters tagged (include: key points from session, images/pics, link to video)
- Twitter posts on "top" sessions with key points & link to video





Ed Cal

January - February	Project summary blog posts (excerpts from Annual Report)		
lanuary - February LFN Community Voices: Video Q&A series w developers			
January - February	Social campaign: Top 10 ONE Summit sessions		
January 11	(Blog Post) Anuket Nile Release		
January 11	(Blog Post) FD.io in 2022		
Starting January 13	Promote D&TF Reg, call for Topics		
January 24	(Blog Post): <u>5G SBP ONE Summit demo summary</u>		
February 2	(Blog Post) LFN Community Voices @ ONE Summit		
Week of February 13	(Blog Post): DoD/DARPA keynote summary		
February TBD	2022 Annual Report & promo campaign: blog post, email, social		
February	(Blog Post) ONE Summit User Story (TBD)		
	MWC announcements: New LF Project, New GOV-OPS5G sub-project; LF Edge		
Feb-March	MOU w OGA		
Late Feb	(Blog Post) D&TF Summary		

2023 Marketing KPIs

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2023 MAC Focus

Continue with Objectives

Influence consumption of LFN project software and artifacts

Position LFN as center of gravity and source of knowledge in networking

Heighten awareness of innovations in LFN communities

Refine Strategies based on 2022 Learnings

CONTINUE

- Consistent use of messaging across marketing activities
- Support for community events and developers
- Evolve web analytics capabilities

ADJUST

- Content creation: quality vs quantity (create once, publish multiple ways)
- Content prioritization: stories that showcase cross-project collaboration & impact
- Content engagement: balance investments in creation and promotion – every content piece needs strong promotion plan
- Event marketing and MAC efforts tightly intertwined from kickoff



2023 Timeline

Q1	Q2	Q3	Q4
LFN Developer & Testing Forum (Virtual) (Feb 10-14)	Open Networking & Edge Forum, (Virtual) (Date TBD)	ONE Summit, (Physical) (TBD)	LFN Developer & Testing Forum (TBD)
Publish 2022 Annual Report	Paid Promotions	LFN Developer & Testing Forum (location TBD)	2023 Annual Report
Website updates	Proof Point Collecting	Code Release Promos	Code Release Promos
ONE Summit content syndication	Project Promos & webinars	Project Promos & webinars	Q4 Newsletter
Q1 Newsletter	Code Release Promos	Q3 Newsletter	2024 Market Predictions
Member/Community survey	Q2 Newsletter	Thought Leadership	Thought Leadership
Thought Leadership (MWC)	Thought Leadership		

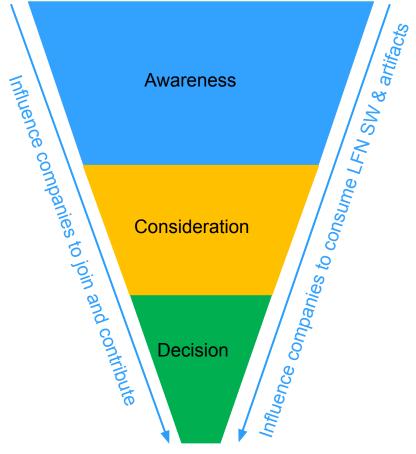
How We Measure Success

Marketing Will Influence these KPIs:

- 1. Collateral consumption
- # of new leads collected

Marketing Will Measure these KPIs:

- # of high quality marketing content pieces w/ promotion plans
 - Minimum of 1 User Story per Quarter, with integrated promo plan:
 - Webinar
 - Blog
 - Social media
- Content engagement: # viewers, % who took action after viewing asset



Detailed KPIs WiP



Activity	Goal	X quarter results	Red/yellow/green arrow
Blogs	Benchmarks: Average X views/blog post X conversions/blog post Goals: Achieve 10% increase in Metrics QoQ	Q1 results: Q2 results: Q3 results: Q4 results:	
PR	Benchmarks: # of press releases: Total press mentions (per Q): Goals: # of press releases: Total press mentions(per Q):	Q1 results: Q2 results: Q3 results: Q4 results:	
Newsletter	Benchmarks: Open Rate: 43% Click rate per Newsletter: 1.18% Goals: Open Rate: 46% Click rate: 1.5%	Q1 results: Q2 results: Q3 results: Q4 results:	
Social Engagement	Benchmarks: % follower growth: 129% (LI) 8% (Twitter) Impressions: 87K (LI), 230k (Twitter) Goals: % follower growth: 145% (LI), 15% (Twitter) Impressions: 100k (LI), 250K (Twitter)	Q1 results: Q2 results: Q3 results: Q4 results:	

Detailed KPIs



Activity	Goal	X quarter results	Red/yellow/green arrow
Website	Global benchmark: 9046 average unique pageviews/Q 2m12s average time on site/Q Goal: Achieve 10% increase in Metrics QoQ	Q1 results: Q2 results: Q3 results: Q4 results:	
Webinars	Benchmark: 2 webinars run in 2022 Average 184 registrations/webinar Average 87 attendees/webinar Goal: Achieve 10% increase in metrics QoQ	Q1 results: Q2 results: Q3 results: Q4 results:	
Content Production	Minimum 1 user story /Q With strong promo campaign Prioritize cross-project & Enterprise use cases	Q1 results: Q2 results: Q3 results: Q4 results:	
Content Engagement	Benchmarks: 75 downloads / per asset Goals: 100 downloads / per asset		

Next Meeting: March 8, 2023

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