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- Linux Foundation Antitrust Policy: https://www.linuxfoundation.org/antitrust-policy

MAC Meeting Agenda - August 24

- ONE Summit
- Content & KPIs
- 2023 Planning & Budget



ONE Summit

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ONE Summit Content Update

- Registration:
- > Breakout Content Finalized
 - Agenda, PR & Blog Published
 - 160 Submissions, 30% POC (predominantly Asian), 14.9% Women, 72 Companies
 - Strong Content across all tracks, multiple communities
- Keynote Content phase 1 announced 9/28
 - PR & email published, social media
- > Hybrid support being explored: COST is limiting factor
- D&TF Programming
 - Programming Committee launched
 - Several CFP submissions recommended for D&TF presentation
 - Growing interest in collaboration from sister communities
 - shared cost model paramount





ONE Summit Business Update

- Sponsorships
 - Trending lower than forecast GB support needed
 - Sponsorship revenue critical to overall P&L
 - Mini-Summits
 - Futurewei, Nephio, SONiC, finalized or in motion
 - > LFN D&TF Following ONE summit
- Promotions
 - > Focused on Reg. (at/slightly above historic)
 - Multiple channels: Newsletter, Email campaigns, twitter campaigns, Digital Ads (including A/B testing of messages and graphics)
 - Includes speaker graphics, factoids, programming spotlights, etc.
- Cost Containment
 - Exploring all avenues including fun event, show floor build
 - Venue costs at physical minimum
 - > F&B at contractual minimum
 - Rooms and A/V support as used







ONE Summit: Please help Promote Registration!

Ways to Promote ONE Summit:

- Re-tweet from LFN Twitter:
 https://twitter.com/LF_Networking
- Re-post/share from LFN LinkedIn: https://www.linkedin.com/company/lf-networking/
- Leverage forthcoming tweet sheet and graphics to post to your social & internal networks directly

...To promote ONE Summit Reg!





Content & KPIs

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Sept. 1	(Blog Post) ONE Summit session schedule		
Sept. 3	User Story Orange/EMCO		
Sept. 6	(Email) ONE Summit session schedule announced		
Sept. 8	(Email) ONE Summit Early Bird Reg - last chance		
Sept. 15	(User Story) Aarana Networks &TIGO /ONAP		
Sept. 27	(Press Release) ONE Summit Keynotes (phase 1)		
Sept. 28	(Email) ONE Summit keynotes		
Oct. 4	(Blog Post) Pantheon/ODL/FD.io User Story		
Oct. 11	(Press Release) New Platinum member		
Oct. 11	(Email) ONE Summit Co-los		
Oct. TBD	(Press Release) ONE Summit Keynotes (phase 2)		
Nov. TBD	(Webinar) Spark/ONAP user story		



Content Pipeline

Developer (2/5)

Jan. D&TF: Videos & blog post

Top reasons to participate in OSS/ D&TF letter for employers - published

Fall D&TF (videos & interviews)

Proof Point (6/10)

Spark - published

Equinix/EMCO - published

Netgate/FD.io - published

Orange / EMCO - LoS - published

PANTHEON/FD.io/ODL - *in progress*

ONAP/Aarna/TIGO - published

New pipe of CFP submissions!

Enterprise (0/2)

Walmart - re-explore case study on why they joined parking lot

Microsoft (to explore)

DOD (to explore) - follow-up on ONE Summit presentations

Super Blueprint (1/1)

CapGem + Aarna testing with equip vendors - published

Published content summarizing/following ONE Summit demo

Other

LFN Pitch Deck Refresh - *in progress*



User Stories: More LFN Deployments

Netgate uses **FD.io** VPP to Turbocharge University Hybrid Learning Experience

Equinix taps infrastructure as code module from EMCO to simplify orchestration for customers

Aarna Networks and CapGemini collaborate to deliver a RAN, a Core built on Linux Foundation Networking **5G Super Blueprint** initiative

Orange Leverages **EMCO** to Help Guide Autonomous Vehicles

TIGO Guatamala and Aarna Networks automate discovery & testing with key ONAP components



LFN MAC Scorecard

Marketing content pieces	Developer assets (2/ 5) Proof points (6/10) Enterprise spotlights (0/2) Super Blueprint (1/1)	
Content engagement	Need promo plans per asset, and build dashboard for viewership & engagement	
Contribution to developer engagement	January DTF, June DTF & Fall DTF promos (in motion)	
Contribution to membership	Aircover marketing and PR supporting recruitment efforts	

Key Impacts

- Pipeline took longer to build than expected
- Loss of marketing resource created ~4 month "hole"
- ONE Summit ownership was not factored into '22 plan commits
- Priority shifted to ONE Summit & proof point (ase study/user story) content

Next Steps

- Begin outreach to applicable CFP submitters
- Finalize D&TF promo content
- Solidify plans for post-ONE Summit content











2023 Budgeting & Planning

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2023 Intention

- > 2022 → Completed a major overhaul of the Marketing Plan and most of the focus areas are still applicable to current Governing Board priorities:
 - Objective: Influence consumption of LFN project software and artifacts
 - Objective: Position LFN as center of gravity and source of knowledge in networking
 - > Objective: Heighten awareness of innovations in our communities
- Recommend keeping a focus on the same topline objectives and adjusting the strategies based on what we learned in 2022:
 - KPIs
 - Are we tracking the right metrics in the right way?
 - Content breakout
 - Quality and focus vs. quantity Focus on a smaller number of high quality stories. Publish each story in various forms (long form, short form, bite size social content, etc) and put more emphasis on promotions to drive engagement.



2022 Budget

Staffing and Infrastructure: \$469k	\$469K: Marketing staff + services, digital tools, operations, lead gen, creative services	
Website: \$50k	\$50K: Website maint., security, hosting, content/page overhaul	
Content production and promotion: \$150k	\$150k: Digital marketing & advertising, content creation/technical writers, paid analyst engagement, video production*	
Communications: \$15k	\$15K: AR, PR, social	
Developer awards and SWAG: \$15k	\$15K: community award program, ONE Summit swag	
Community events & meetups: \$40k	\$40K: 1 Regional tour + 3 virtual events + small scale meetups	

2023 Proposed Budget



Staffing and Infrastructure: \$469k [FLAT]	\$469K: Marketing staff + services, digital tools, operations, lead gen, creative services, press release wire fees, Creative Services	
Content production & promotion: \$150k [FLAT]	\$30k: LF Research project \$20k: Contract technical writers \$30k: Digital marketing / advertising (non-event related) \$30k: Video content & production \$40k: Paid analyst activity + contributed/sponsored content	
Media Travel: \$5k New line item]	Travel costs for press/analysts to attend ONE Summit	
Developer awards and SWAG: \$15k [FLAT]	\$15K: (community award program, D&TF)	
Website: \$20k [-\$30k]	\$20k: Maintenance following 2022 redesign	
Community events & meetups: \$25k [- \$15k]	\$25k: (Targeted OSN Days - e.g., APAC, Regional Meet-ups)	
Tradeshows & Events: \$35k	\$35K: ONE Summit marketing	

Reference: 2022 Marketing Plan

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2021 LF Networking Board Approved Goals

> Identify & Tackle consumption barriers, celebrate success (Accelerate POC to Production)

- Ease of project consumption (Integration, Interop, upgrades, CI/CD, tools, processes people, documentation, etc.)
- Demonstrate Enterprise & Government consumption (end-to-end 5G, API, modularity of projects, use case driven open interop/integration)
- Track Market Success for repeatability (case studies, marketing, communication, etc.) & identify post deployment requirements/gaps

> Enable Cloud, Telecom & Enterprise Ecosystems collaboration

- Enable Open Interop & Integration Projects or initiatives (Anuket, 5G Super Blueprint)
- Facilitate Collaboration in LFN with CNCF, LF Edge, ORAN SC, OIF as top priorities
- Increase focus on Enterprise use cases and ecosystem
- Promote Research & Community Insights in Enterprise, Telecom, Cloud Ecosystems coming together

Maintain and Grow Community (Developers, Projects, Members, Innovative ideas)

- Focus on Documentation and Technical Marketing of projects / onboarding, etc.
- Focus on Developers & Satisfaction (tools, surveys) & attracting system integration developers & testers
- Maintain/Grow Members (including ISVs)
- Create opportunities for new innovation and experimental ideas across ecosystem



Key Inputs to LFN Marketing Priorities

LFN Board Priorities **LFN Marketing** Objectives and LFN Recruitment Goals **Strategies** LFN Project Goals



LFN Marketing Objectives

Influence consumption of LFN project software and artifacts

Position LFN as center of gravity and source of knowledge in networking

Heighten awareness of innovations in LFN communities

To motivate companies to...



business



in new ways



INNOVATE in our projects



LFN Marketing Focus: Transform

Objective: Influence consumption of LFN project software and artifacts

LFN Board Goals Influenced:

- Demonstrate Enterprise & Government consumption (end to end 5G, API, Modularity of projects, use case driven open interop/integration)
- > Track Market Success for repeatability (case studies, marketing, communication etc) & identify post deployment requirements/gaps
- Focus on Documentation and Technical Marketing of projects / onboarding etc

Marketing Strategies / Programs:

- Cultivate, foster, and market Proof of Concept (POCs) w/ LFN projects (5G SBP, ONE Summit, etc.)
- > Encourage, collect, and leverage LFN project proof points with user stories
- Discover and address barriers to entry for LFN projects, initiatives, and events

KPIs / Goals / Metrics:

- Grow 5G Super Blueprint community by 10% (companies / projects / participants)
- Collect 2 proof points per mature project project (TAC / mature projects) with at least 1 on Enterprise
- Refresh "Getting Started with LFN" content on LFN website/wiki and project websites/wikis



LFN Marketing Focus: Collaborate

Objective: Position LFN as center of gravity and source of knowledge in networking

LFN Board Goals *Influenced*:

- > Facilitate Collaboration in LFN with CNCF, LF Edge, ORAN SC, OIF as top priorities
- Maintain / Grow Members (including ISVs)
- Focus on Developers & Satisfaction (tools, surveys) & attracting system integration developers & testers

Marketing Strategies / Programs:

- > Extend LFN reach, voice, and impact by driving marketing collaborations with other groups
- Boost owned/earned channels with paid marketing campaigns (to 3 Priority Personas + SIs)
- > Conduct annual Community Survey and bi-annual Newbie Surveys; consider a member survey
- > Drive attendance, participation, and satisfaction at LFN Events (ONE Summit + Technical Events)

KPIs / Goals / Metrics

- Co-market 5G Super Blueprint integrations with Magma (Q1), LF Edge (Q3), ORAN SC (Q4)
- Facilitate the acquisition/conversion of at least 3 new LFN members
- Measure and grow Share of Voice (SOV) vs. other industry initiatives
- Grow ONE Summit attendance by 20%, LFN Dev & Testing Forums by 10%, and maintain 80% satisfaction



LFN Marketing Focus: Innovate

Objective: Heighten awareness of innovations in our communities

LFN Board Goals *Influenced*:

- > Create opportunities for new innovation and experimental ideas across ecosystem
- > Increase focus on Enterprise use cases and ecosystem
- Promote Research & Community Insights in Enterprise, Telecom, Cloud Ecosystems coming together

Strategies / Programs:

- > Implement bold, assertive messaging in ALL marketing programs, content and communications
- Develop content showcasing technical communities and enterprise use cases
- Revamp the LFN website and LFN Landscape to highlight innovation, collaboration, and engagement
- > Recognize top community leaders and innovators

KPIs / Goals / Metrics:

- Syndicate proof points for each LFN Project (Infographics, Webinars, Blogs, Case Studies, etc.)
- Spotlight enterprise use cases via content, social, and press outreach with members & adjacent projects (L3AF)
- Grow website traffic and engagement by 10% (measure in page views, clicks, form completions)
- Launch community Badging & Awards programs across 100% of LFN projects



Influence Consumption Strategies and Programs

Influence consumption of LFN project software and artifacts

Marketing Strategies ("how" we accomplish the goal)

- Create and publish high-quality proof points of deployments, trials, POCs, tooling, and demos
- 2. Spotlight enterprise participation and use cases

Marketing Programs and Channels ("what" we will do)

- 1. Proofpoint content and enterprise stories via webinars, infographics, case studies, whitepapers, blogs, videos
- 2. Promote content and stories via marketing & press channels:
 - o LFN website, member deck
 - Press pitches (via LFN Fabric)
 - Social outreach
 - Speakerships (LF + non LF events)





Position LFN as Networking Center of Gravity Strategies and Programs

Position LFN as center of gravity and source of knowledge in networking

Marketing Strategies ("how" we accomplish the goal)

- Integrate updated LFN messaging <u>consistently</u> into marketing content and communications (Best Effort)
- 2. Spotlight 5G Super Blueprint as hero example
- 3. Drive marketing collaborations with other groups (LF Edge, CNCF, Magma, O-RAN SC) to extend LFN reach

Marketing Programs and Channels ("what" we will do)

- Messaging
 - Train project teams and support staff on messaging framework
 - o Implement messaging in ALL content (see next slide)
- 2. 5G Super Blueprint content & promotion
- 3. Maintain touch points with other groups, jointly promote 5G Super Blueprint
- 4. Distributed Anuket Assured badging





Heighten Awareness of Developer Innovations Strategies and Programs

Heighten awareness of innovations in LFN communities

Marketing Strategies ("how" we accomplish the goal)

- Engage with the technical community at TAC level and through developer events (LFN Developer & Testing Forums, industry events)
- Create and publish developer-focused content featuring community innovations

Marketing Programs and Channels ("what" we will do)

- Recognize top community leaders and contributors via Community Badging Program
- 2. Developer content via webinars, whitepapers, blogs, videos
- 3. Promote content via LFN website, social outreach, speakerships (LF + non LF events)





Putting LFN Messaging in Action

Updated LFN messages

Bold, Assertive



LFN Website: Homepage, Getting Started, Join (Ola, Paula Personas)

LFN Wiki (Sally): Homepage, Getting
Started

LFN Member Onboarding Deck

LFN PPT Template

LFN Pitch Deck (Mike/Arpit)

Social Outreach

Events: Keynote, Content

Marketing Campaigns, Content

Press Material, Boilerplate

Project Messaging



Target Marketing Channels for Content/Proof Points

Owned

- > LFN website
- LFN webinars
- LFN social (Twitter, LI, YouTube)
-) LFN newsletter
- LFN badging efforts
- Member social channels, websites
- New member programs around transform, innovate, collaborate

Earned

- Influencer advocacy
- Tech and business PR
- Analysts
- Industry awards + recognition
- Event speakerships (CFP or by invite)
- Industry webinars (by invite)
- > External events (by invite)

Paid

- Paid Placements in industry publications
- Paid sponsorships, speakerships at industry events
- Paid Social MediaCampaigns / SEM
- Industry webinars
- External events



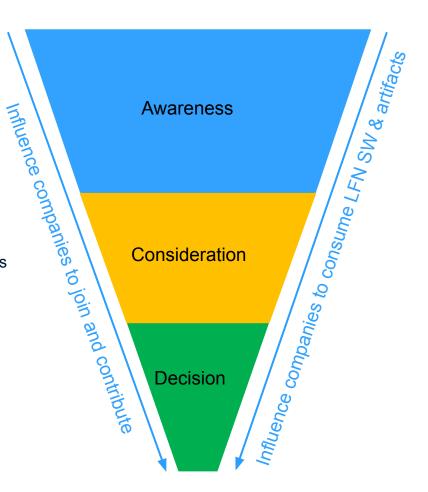
How We Measure Success

Marketing Will Influence these KPIs:

- Project consumption
- 2. # of new members joined
- 3. % increase in developer engagement

Marketing Will Measure these KPIs:

- # of high quality marketing content pieces w/ promotion plans
 - o Minimum 5 developer assets / year
 - Minimum 10 proof points (across >5 projects) / year
 - Minimum 2 enterprise spotlights / year
 - Super Blueprint Content
- Content engagement: # viewers, % who took action after viewing asset





2021 Marketing Post-Mortem

Full metrics available here (Q4 still in progress): https://wiki.lfnetworking.org/display/LN/MAC%3A+Digital+Marketing+KPIs+2021

What's Working?

- Webinars: 10 LFN webinars have produced 1,838 Reg, 873 Attendees, 6,052 YT Views
- > Tech Events Attendance Rate: ~90%, ONE Summit Satisfaction Rate: 96%
- LFN Year in Review Report: 455+ Downloads

What's Not?

- Website Traffic: Trending down (around 40% for the year)
- Downloadable Content: 6-month gap in new content (Mar-Oct) = much lower stats vs '20
- LFN Newsletter: Clicks down ~30% from 2020, Unsubscribe Rate: X



Detailed KPIs Note: Developing Member Growth Goals with LF Biz Dev. To be added.

Activity	Goal	X quarter results	Red/yellow/green arrow
Blogs	Benchmarks: X views / per post X clicks / per post Goals: Achieve 10% increase in Metrics QoQ	Q1 results: Q2 results: Q3 results: Q4 results:	
PR	Benchmarks: x# of articles in Top 50 pubs x# of mentions in member announcements Goals: Achieve 10% increase in Metrics QoQ	Q1 results: Q2 results: Q3 results: Q4 results:	
Newsletter	Benchmarks: Open Rate: 22% Clicks per Newsletter: 736 Ubsubscribe Rate: X% Goals: Open Rate: 30% Clicks: 1,000 Ubsubscribe Rate: TBD	Q1 results: Q2 results: Q3 results: Q4 results:	
Social Engagement	Benchmarks: TBD Goals: TBD	Q1 results: Q2 results: Q3 results: Q4 results:	

Detailed KPIs

Note: Developing Member Growth Goals with LF Biz Dev. To be added.

Activity	Goal	X quarter results	Red/yellow/green arrow
Website	Benchmarks: 7,766 Users / per Q 14,821 Pageviews / per Q 1,451 Downloads / per Q Goals: Achieve 10% increase in Metrics QoQ	Q1 results: Q2 results: Q3 results: Q4 results:	
Webinars	Benchmarks: 184 Registrations / per event 87 Attendees, / per event Goals: Achieve 10% increase in Metrics QoQ	Q1 results: Q2 results: Q3 results: Q4 results:	
Content Production	Minimum 5 developer assets / year Minimum 10 proof points (across >5 projects) / year Minimum 2 enterprise spotlights / year Super Blueprint Content	Q1 results: Q2 results: Q3 results: Q4 results:	
Content Engagement	Benchmarks: 75 downloads / per asset Goals: 100 downloads / per asset 400 views / asset		

2022 Budget

UNDED

Staffing and Infrastructure	\$469K: Marketing staff + services, digital tools, operations, lead gen, creative services		
	\$50K: Website maint., security, hosting, content/page overhau		
Content production and promotion	\$85K: production (writer, video production) \$90K: promotion (paid social, Google Ads/SEM)		
Communications	\$15K: (AR, PR, social)	2%	
Developer awards and SWAG	\$15K: (community award program, ONE Summit swag)	2%	
Community events & meetups	\$40K: (1 Regional tour + 3 virtual events + small scale meetups)	5%	

\$764K

Paid Promos Options

Paid Promotion Options

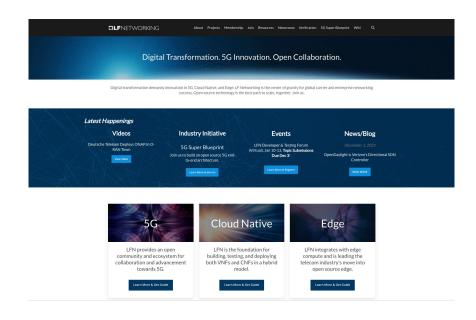
- Up to \$90K Promotional Budget (assuming separate ONE Summit Budget and no other major vent sponsorships)
 - Options:
 - Paid Social: Twitter, LinkedIn, YouTube
 - Google (Display/SEM)
 - Others: TBD
 - Consulting with LF Central Marketing (Digital Demand team) on optimal allocation of spend, priority channels, program kick off, A/B Testing, etc.



LFN Website Revamp Q1

- LFN website has largely kept the same since launch
- Needs:
 - Streamlined Site Map / Nav
 - Rotating banner
 - New messaging / copy throughout
 - Highlight user stories
 - Highlight collaboration
 - Landing pages
 - > SEO

https://www.lfnetworking.org/





2022 Timeline

Q1	Q2	Q3	Q4
LFN Developer & Testing Forum (Virtual) (Jan 10-14)	Open Networking & Edge Forum, (Virtual) (Date TBD)	Open Networking & Edge Forum, (Physical) (Date TBD)	LFN Developer & Testing Forum (Virtual) (Date: TBD)
Publish 2021 Annual Report	Paid Promotions	LFN Developer & Testing Forum, Porto, Portugal (June 13-16)	2023 Planning
New Website Roll Out	Proof Point Collecting	Code Release Promos	Code Release Promos
Paid Promotions Pilot	Project Promos (Infographic, 1-Pager, webinar, etc.)	Paid Promotions	Q4 Newsletter
Proof Point Collecting	Code Release Promos	Q3 Newsletter	
Project Promos (Infographic, 1-Pager, webinar, etc.)	Q2 Newsletter		
Spark NZ Webinar & Case Study			
LFN Landscape Completion w/ 5G Super Blueprint			
Code Release Promos			
Q1 Newsletter			



Next Meeting: September 28, 8:00 am PT

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Marketing Programs Roadmap

Jan - Mar Apr - Jun Jul - Dec

1H 2022 Focus

Event execution: Dev & Test Forum, MWC, ONEEF, Interop Tokyo's Open Networking & Edge Days

Content: Security paper, Analysys Mason report, proof points (Spark, building pipeline)

Website refresh: new messaging, streamlined navigation, consistent branding, persona focused pages

Messaging: Integrate into website, content, press material

Event impact & execution: ONE Summit

Content: Proof point generation, developer content, enterprise spotlights

Website: Refine messaging and usability

Messaging: Continue to weave into all marketing assets, including ONE Summit (promotional materials + onsite assets).

Refine as needed.

